

Ocean City-Wright Fire Control District Agenda
Final Budget Hearing
Thursday, September 18, 2025
5:01 P.M. in the Training Room of Firehouse One

1. Call to Order
2. Pledge of Allegiance
3. Approval of Agenda
4. Discuss final millage rate of 2.7500 mills as a 3.4500% change of roll back rate of 2.6582 mills.
5. Public Comments
6. Adoption of Resolution 2025-03 Final Millage Rate of 2.7500 mills.
 - a. Public Comments
 - b. Motion
 - c. Discussion
 - d. Vote
7. Adoption of Resolution 2025-04 Final Budget of \$13,826,088.
 - a. Public Comments
 - b. Motion
 - c. Discussion
 - d. Vote
8. Adjournment

OCEAN CITY-WRIGHT FIRE CONTROL DISTRICT MILLAGE LEVY RESOLUTION

Resolution Number 2025-03

A RESOLUTION OF THE OCEAN CITY-WRIGHT FIRE CONTROL DISTRICT BOARD OF FIRE COMMISSIONERS OF OKALOOSA COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR OCEAN CITY-WRIGHT FIRE CONTROL DISTRICT OF OKALOOSA COUNTY, FLORIDA FOR FISCAL YEAR 2025/2026; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Ocean City-Wright Fire Control District of Okaloosa County, Florida, on September 18, 2025, adopted Fiscal Year 2025/2026 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the Ocean City-Wright Fire Control District of Okaloosa County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Ocean City-Wright Fire Control District boundaries in Okaloosa County has been certified by the County Property Appraiser to the Ocean City-Wright Fire Control District as \$4,043,163,942.

NOW, THEREFORE, BE IT RESOLVED by the Ocean City-Wright Fire Control District of Okaloosa County, Florida, that:

1. The FY 2025/2026 operating millage rate is 2.7500 mills, which is greater than the rolled-back rate of 2.6582 mills by 3.450%.
2. The voted debt service millage is 0.
3. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 18th Day of September 2025.

Time Adopted _____ PM

Ocean City-Wright Fire Control District

By Edward Tras, Chairman

Attest: _____
John Johnston, Secretary

OCEAN CITY-WRIGHT FIRE CONTROL DISTRICT BUDGET RESOLUTION

Resolution Number 2025-04

A RESOLUTION OF THE OCEAN CITY-WRIGHT FIRE CONTROL DISTRICT BOARD OF FIRE COMMISSIONERS OF OKALOOSA COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2025/2026; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Ocean City-Wright Fire Control District of Okaloosa County, Florida, on September 18, 2025, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Ocean City-Wright Fire Control District of Okaloosa County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2025/2026 in the amount of \$13,826,088.

NOW, THEREFORE, BE IT RESOLVED by the Ocean City-Wright Fire Control District of Okaloosa County, Florida, that:

1. The Fiscal Year 2025/2026 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 18th day of September 2025.
Time Adopted _____ PM

Ocean City-Wright Fire Control District

By Edward Tras, Chairman

Attest: _____
John Johnston, Secretary

BUDGET SUMMARY
OCEAN CITY-WRIGHT FIRE CONTROL DISTRICT
FISCAL YEAR 2025-2026

ESTIMATED REVENUES

Taxes:	Millage per \$1,000	
Ad Valorem taxes 2.75		10,562,766
Charges for Services		1,246,822
Investment Interest		45,000
Grants & Donations		16,500
State Retirement Contribution		450,000
Miscellaneous Income		5,000
Total Sources		12,326,088
Cash Balances brought forward	\$	7,000,000
Total Estimated Revenues & Balances	\$	19,326,088

Expenditures:

Personal Services:	9,509,484
Operating Services:	
Professional Services	106,000
Insurance	185,000
Utilities	84,500
Maintenance & Repair	292,750
Supplies	152,000
Miscellaneous	235,480
Property Appraiser	140,000
Tax Collector	211,256
Minor Equipment	176,900
Capital Outlay	2,052,868
Debt Service	240,000
Reserve Funds	439,850
Total Expenditures	13,826,088
Carry Forward Reserve Funds	5,500,000
Total Expenditures & Reserves	\$ 19,326,088

The Tentative, Adopted, and/or Final Budgets are on File in the Office of
the above-mentioned taxing authority as a public record.