

Ocean City-Wright Fire Control District Agenda
Final Budget Hearing
Thursday, September 19, 2024
5:01 P.M. in the Training Room of Firehouse One

1. Call to Order
2. Pledge of Allegiance
3. Approval of Agenda
4. Discuss final millage rate of 2.7500 mills as a 5.3000% change of roll back rate of 2.6116 mills.
5. Public Comments
6. Adoption of Resolution 2024-03 Final Millage Rate of 2.7500 mills.
 - a. Public Comments
 - b. Motion
 - c. Discussion
 - d. Vote
7. Adoption of Resolution 2024-04 Final Budget of \$13,876,185.
 - a. Public Comments
 - b. Motion
 - c. Discussion
 - d. Vote
8. Adjournment

OCEAN CITY-WRIGHT FIRE CONTROL DISTRICT MILLAGE LEVY RESOLUTION

Resolution Number 2024-03

A RESOLUTION OF THE OCEAN CITY-WRIGHT FIRE CONTROL DISTRICT BOARD OF FIRE COMMISSIONERS OF OKALOOSA COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR OCEAN CITY-WRIGHT FIRE CONTROL DISTRICT OF OKALOOSA COUNTY, FLORIDA FOR FISCAL YEAR 2024/2025; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Ocean City-Wright Fire Control District of Okaloosa County, Florida, on September 19, 2024, adopted Fiscal Year 2024/2025 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the Ocean City-Wright Fire Control District of Okaloosa County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Ocean City-Wright Fire Control District boundaries in Okaloosa County has been certified by the County Property Appraiser to the Ocean City-Wright Fire Control District as \$3,879,893,547.

NOW, THEREFORE, BE IT RESOLVED by the Ocean City-Wright Fire Control District of Okaloosa County, Florida, that:

1. The FY 2024/2025 operating millage rate is 2.7500 mills, which is greater than the rolled-back rate of 2.6116 mills by 5.300%.
2. The voted debt service millage is 0.
3. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 19th Day of September 2024.

Time Adopted _____ PM

Ocean City-Wright Fire Control District

By Edward Tras, Chairman

Attest: _____
John Johnston, Secretary

OCEAN CITY-WRIGHT FIRE CONTROL DISTRICT BUDGET RESOLUTION

Resolution Number 2024-04

A RESOLUTION OF THE OCEAN CITY-WRIGHT FIRE CONTROL DISTRICT BOARD OF FIRE COMMISSIONERS OF OKALOOSA COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2024/2025; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Ocean City-Wright Fire Control District of Okaloosa County, Florida, on September 19, 2024, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Ocean City-Wright Fire Control District of Okaloosa County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2024/2025 in the amount of \$13,876,185.

NOW, THEREFORE, BE IT RESOLVED by the Ocean City-Wright Fire Control District of Okaloosa County, Florida, that:

1. The Fiscal Year 2024/2025 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 19th day of September 2024.
Time Adopted _____ PM

Ocean City-Wright Fire Control District

By Edward Tras, Chairman

Attest: _____
John Johnston, Secretary

NOTICE OF PROPOSED TAX INCREASE

The Ocean City-Wright Fire Control District has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy.....	\$	<u>10,017,349</u>
B. Less tax reductions due to Value Adjustment Board and other assessment changes.....	\$	<u>10,843</u>
C. Actual property tax levy.....	\$	<u>10,006,506</u>

This year's proposed tax levy\$ 10,669,707

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

**THURSDAY, SEPTEMBER 19, 2024
5:01 P.M.
at
233 RACETRACK RD NE
FORT WALTON BEACH, FL 32547**

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

BUDGET SUMMARY
 OCEAN CITY-WRIGHT FIRE CONTROL DISTRICT
 FISCAL YEAR 2024-2025

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE OCEAN CITY-WRIGHT
 FIRE CONTROL DISTRICT IS 22.0% MORE THAN LAST YEAR'S TOTAL EXPENDITURES.**

ESTIMATED REVENUES:

Taxes:	Millage per \$1,000	
Ad Valorem Taxes 2.75		10,136,222
Charges for Services		1,194,686
Investment Interest		45,000
Grants & Donations		9,000
State Retirement Contribution		395,000
Miscellaneous Income		5,000

TOTAL SOURCES	11,784,908
Cash Balances brought forward	8,074,000
TOTAL REVENUES & BALANCES	\$19,958,908

EXPENDITURES

Personal Services:	9,058,515
Operating Services:	
Professional Services	106,700
Insurance	165,000
Utilities	86,000
Maintenance & Repair	257,900
Supplies	152,000
Miscellaneous	228,450
Property Appraiser	130,000
Tax Collector	202,725
Minor Equipment	195,900
Capital Outlay	3,052,995
Debt Service	240,000
Reserve Funds	-

TOTAL EXPENDITURES	\$13,876,185
Reserve Funds	5,982,723
TOTAL EXPENDITURES AND RESERVES	\$19,858,908

**The Tentative, Adopted, and/or Final Budgets are on File in the Office of
 the above-mentioned taxing authority as a public record.**