

Ocean City-Wright Fire Control District Agenda
Final Budget Hearing
Thursday, September 21, 2023
5:01 P.M. in the Training Room of Firehouse One

1. Call to Order
2. Pledge of Allegiance
3. Approval of Agenda
4. Discuss tentative millage rate of 2.75 mills as a 8.13% change of roll back rate of 2.5432 mills.
5. Public Comments
6. Reading & Adoption of Resolution 2023-09 Final Millage Rate of 2.7500 Mills.
 - a. Public Comments
 - b. Motion
 - c. Discussion
 - d. Vote
7. Reading & Adoption of Resolution 2023-10 Final Budget of \$11,368.608.
 - a. Public Comments
 - b. Motion
 - c. Discussion
 - d. Vote
8. Adjournment

If any person decides to appeal any decision made by the Fire District with respect to any matter considered at such meeting or hearing, such person will need a record of the proceedings, and for such purpose, such person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. (s. 286.0105, F.S.).

The Fire District does not discriminate upon the basis of any individual's disability status. Anyone requiring reasonable accommodation as provided for in the Americans with Disabilities Act to ensure access to or participation in the hearing should contact the Fire Chief at (850) 862-1185 at least forty-eight (48) hours in advance to make appropriate arrangements.

NOTICE OF PROPOSED TAX INCREASE

The Ocean City-Wright Fire Control District has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy.....	\$	<u>9,195,101</u>
B. Less tax reductions due to Value Adjustment Board and other assessment changes.....	\$	<u>6,380</u>
C. Actual property tax levy.....	\$	<u>9,188,721</u>

This year's proposed tax levy\$ 10,017,349

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

**THURSDAY, SEPTEMBER 21, 2023
5:01 P.M.
at
233 RACETRACK RD NE
FORT WALTON BEACH, FL 32547**

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

BUDGET SUMMARY
 OCEAN CITY-WRIGHT FIRE CONTROL DISTRICT
 FISCAL YEAR 2023-2024

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE OCEAN CITY-WRIGHT
 FIRE CONTROL DISTRICT IS 7.7% MORE THAN LAST YEAR'S TOTAL EXPENDITURES.**

ESTIMATED REVENUES:

Taxes:	Millage per \$1,000	
Ad Valorem Taxes 2.75		9,516,482
Charges for Services		1,160,088
Investment Interest		10,000
Grants & Donations		282,038
State Retirement Contribution		395,000
Miscellaneous Income		5,000

TOTAL SOURCES	11,368,608
Cash Balances brought forward	4,500,000
TOTAL REVENUES & BALANCES	\$15,868,608

EXPENDITURES

Personal Services:	8,355,486
Operating Services:	
Professional Services	149,200
Insurance	165,000
Utilities	83,895
Maintenance & Repair	240,300
Supplies	142,000
Miscellaneous	291,058
Property Appraiser	126,474
Tax Collector	190,330
Minor Equipment	143,000
Capital Outlay	741,865
Debt Service	240,000
Reserve Funds	500,000

TOTAL EXPENDITURES	\$11,368,608
Reserve Funds	4,500,000
TOTAL EXPENDITURES AND RESERVES	\$15,868,608

**The Tentative, Adopted, and/or Final Budgets are on File in the Office of
 the above-mentioned taxing authority as a public record.**