

BUDGET SUMMARY
OCEAN CITY-WRIGHT FIRE CONTROL DISTRICT
FISCAL YEAR 2025-2026

**The proposed operating budget expenditures of the Ocean City-Wright
Fire Control District is .0% more than last year's total expenditures**

ESTIMATED REVENUES

Taxes:	Millage per \$1,000	
Ad Valorem taxes 2.75		10,562,766
Charges for Services		1,246,822
Investment Interest		45,000
Grants & Donations		16,500
State Retirement Contribution		450,000
Miscellaneous Income		5,000
Total Sources		12,326,088
Cash Balances brought forward	\$	7,000,000
Total Estimated Revenues & Balances	\$	19,326,088

Expenditures:

Personal Services:	9,509,484
Operating Services:	
Professional Services	106,000
Insurance	185,000
Utilities	84,500
Maintenance & Repair	292,750
Supplies	152,000
Miscellaneous	235,480
Property Appraiser	140,000
Tax Collector	211,256
Minor Equipment	176,900
Capital Outlay	2,052,868
Debt Service	240,000
Reserve Funds	439,850
Total Expenditures	13,826,088
Carry Forward Reserve Funds	5,500,000
Total Expenditures & Reserves	\$ 19,326,088

The Tentative, Adopted, and/or Final Budgets are on File in the Office of
the above-mentioned taxing authority as a public record.