BUDGET SUMMARY
OCEAN CITY-WRIGHT FIRE CONTROL DISTRICT
FISCAL YEAR 2026-2027

ESTIMATED REVENUES:		
Taxes:	Millage per $1,000	
Ad Valorem Taxes 2.75		10,698,675
Charges for Services		1,267,029
Investment Interest		45,000
Grants & Donations		39,875
State Retirement Contribution		475,000
Miscellaneous Income		5,000
TOTAL SOURCES		12,530,579
Cash Balances brought forward		8,500,000
TOTAL REVENUES & BALANCES		**$21,030,579**
EXPENDITURES		
Personal Services:		9,640,751
Operating Services:		
Professional Services		106,000
Insurance		210,000
Utilities		85,500
Maintenance & Repair		279,400
Supplies		152,500
Miscellaneous		260,900
Property Appraiser		140,000
Tax Collector		213,974
Minor Equipment		170,500
Capital Outlay		338,000
Debt Service		240,000
Reserve Funds		693,054
TOTAL EXPENDITURES		**$12,530,579**
Reserve Funds		8,500,000
TOTAL EXPENDITURES AND RESERVES		**$21,030,579**

The Tentative, Adopted, and/or Final Budgets are on File in the Office of the above-mentioned taxing authority as a public record.