

**BUDGET SUMMARY
OCEAN CITY-WRIGHT FIRE CONTROL DISTRICT FISCAL YEAR 2015/2016**

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE OCEAN CITY-WRIGHT
FIRE CONTROL DISTRICT IS 7% MORE THAN LAST YEARS TOTAL EXPENDITURES**

	OCEAN CITY-WRIGHT GENERAL FUND
CASH BALANCES BROUGHT FORWARD	1,159,385.00
TAXES	
AL VALOREM TAXES 2.40 MILLAGE PER \$1,000	4,767,947.00
CONTRACTS FOR FIRE PROTECTION - OCW	32,600.00
INTEREST INCOME	8,000.00
TOTAL REVENUES AND OTHER FINANCING SOURCES	4,808,447.00
TOTAL ESTIMATED REVENUES AND BALANCES	6,967,832.00
EXPENDITURES/EXPENSES:	
PERSONNEL	3,849,997.00
INSURANCE	78,000.00
TRAINING	34,500.00
FIRE PREVENTION	18,000.00
M&R VEHICLES, BUILDINGS & EQUIPMENT	120,300.00
UTILITIES	59,800.00
LEGAL & ACCOUNTING	40,000.00
SUPPLIES	101,649.00
MISCELLANEOUS & GENERAL FUND	77,206.00
HAZMAT	8,000.00
PROPERTY APPRAISER	76,149.00
TAX COLLECTOR	97,806.00
EQUIPMENT	6,200.00
STATION ONE	401,000.00
VEHICLE/APPARATUS	50,000.00
TOTAL EXPENDITURES/EXPENSES:	5,016,507.00
RESERVES - GENERAL	209,325.00
RESERVES - VEHICLE/APPARATUS	100,000.00
RESERVES - CD	310,000.00
PUBLIC FACILITIES FUND	205,000.00
STATION ONE BUILDING FUND	125,000.00
TOTAL EXPENDITURES AND RESERVES	5,967,832.00

**THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF
THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.**