

BUDGET SUMMARY
OCEAN CITY-WRIGHT FIRE CONTROL DISTRICT FISCAL YEAR 2014-2015

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE OCEAN CITY-WRIGHT FIRE CONTROL DISTRICT IS 3% MORE THAN LAST YEARS TOTAL EXPENDITURES

**OCEAN CITY-WRIGHT
GENERAL FUND**

CASH BALANCES BROUGHT FORWARD	1,566,325.00
TAXES	MILLAGE PER \$1,000
AD VALOREM TAXES 2.25	4,320,065.00
CONTRACTS FOR FIRE PROTECTION - OCW	32,500.00
INTEREST INCOME	8,000.00
TOTAL REVENUES AND OTHER FINANCING SOURCES	4,360,565.00
TOTAL ESTIMATED REVENUES AND BALANCES	5,926,890.00
EXPENDITURES/EXPENSES:	
PERSONNEL	3,805,612.00
INSURANCE	73,000.00
TRAINING	44,000.00
FIRE PREVENTION	18,000.00
M&R VEHICLES, BUILDINGS & EQUIPMENT	163,600.00
UTILITIES	61,800.00
LEGAL & ACCOUNTING	40,000.00
SUPPLIES	119,997.00
MISCELLANEOUS	21,400.00
HAZMAT	10,000.00
PROPERTY APPRAISER	78,149.00
TAX COLLECTOR	87,000.00
EQUIPMENT	17,500.00
GENERAL FUND	65,000.00
STATION ONE	25,000.00
VEHICLE/APPARATUS	50,000.00
TOTAL EXPENDITURES/EXPENSES:	4,680,058.00
RESERVES - GENERAL	559,325.00
RESERVES - VEHICLE/APPARATUS	100,000.00
RESERVES - CD	310,000.00
PUBLIC FACILITIES FUND	160,000.00
STATION ONE BUILDING FUND	117,507.00
TOTAL EXPENDITURES AND RESERVES	5,926,890.00

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.